

SUPPLEMENTAL SEGMENTED INFORMATION (unaudited)

(in millions of Canadian dollars)	2024				2023				
	Q3	Q2	Q1	Total	Q4	Q3	Q2	Q1	Total
Revenues									
Packaging Sector	\$ 417.3	\$ 412.4	\$ 398.2	\$ 1,227.9	\$ 420.8	\$ 403.3	\$ 444.2	\$ 405.7	\$ 1,674.0
Retail Services and Printing Sector	250.0	266.3	265.1	781.4	311.3	273.7	298.5	286.2	1,169.7
Other	32.7	4.5	17.1	54.3	47.6	29.7	4.5	15.1	96.9
	\$ 700.0	\$ 683.2	\$ 680.4	\$ 2,063.6	\$ 779.7	\$ 706.7	\$ 747.2	\$ 707.0	\$ 2,940.6
Operating earnings before depreciation and amortization									
Packaging Sector	\$ 62.5	\$ 67.2	\$ 56.5	\$ 186.2	\$ 49.0	\$ 52.3	\$ 65.5	\$ 42.6	\$ 209.4
Retail Services and Printing Sector	49.1	30.2	31.6	110.9	40.9	42.5	48.7	37.4	169.5
Other	9.9	(8.7)	(5.4)	(4.2)	33.3	0.5	(9.0)	(4.1)	20.7
	\$ 121.5	\$ 88.7	\$ 82.7	\$ 292.9	\$ 123.2	\$ 95.3	\$ 105.2	\$ 75.9	\$ 399.6
Adjusted operating earnings before depreciation and amortization⁽¹⁾									
Packaging Sector	\$ 64.9	\$ 71.2	\$ 60.4	\$ 196.5	\$ 61.7	\$ 53.8	\$ 67.4	\$ 46.6	\$ 229.5
Retail Services and Printing Sector	50.8	47.1	39.5	137.4	61.1	45.2	50.0	40.6	196.9
Other	5.3	(8.2)	(3.8)	(6.7)	22.7	8.9	(8.4)	(3.1)	20.1
	\$ 121.0	\$ 110.1	\$ 96.1	\$ 327.2	\$ 145.5	\$ 107.9	\$ 109.0	\$ 84.1	\$ 446.5
Operating earnings									
Packaging Sector	\$ 29.4	\$ 32.3	\$ 22.4	\$ 84.1	\$ 14.4	\$ 17.7	\$ 26.5	\$ 4.2	\$ 62.8
Retail Services and Printing Sector	36.8	16.7	17.6	71.1	26.0	27.3	33.5	22.0	108.8
Other	3.0	(15.8)	(12.2)	(25.0)	26.3	(5.8)	(16.2)	(11.2)	(6.9)
	\$ 69.2	\$ 33.2	\$ 27.8	\$ 130.2	\$ 66.7	\$ 39.2	\$ 43.8	\$ 15.0	\$ 164.7
Adjusted operating earnings⁽¹⁾									
Packaging Sector	\$ 46.1	\$ 52.4	\$ 42.4	\$ 140.9	\$ 43.2	\$ 35.1	\$ 44.5	\$ 24.2	\$ 147.0
Retail Services and Printing Sector	39.2	34.6	26.8	100.6	48.0	31.9	36.8	27.3	144.0
Other	(1.1)	(14.7)	(10.2)	(26.0)	16.1	3.2	(15.1)	(9.7)	(5.5)
	\$ 84.2	\$ 72.3	\$ 59.0	\$ 215.5	\$ 107.3	\$ 70.2	\$ 66.2	\$ 41.8	\$ 285.5
Net earnings attributable to shareholders of the Corporation	\$ 43.6	\$ 15.9	\$ 13.9	\$ 73.4	\$ 41.7	\$ 20.9	\$ 22.2	\$ 1.0	\$ 85.8
Per share	\$ 0.50	\$ 0.18	\$ 0.16	\$ 0.85	\$ 0.48	\$ 0.24	\$ 0.26	\$ 0.01	\$ 0.99
Adjusted net earnings attributable to shareholders of the corporation⁽¹⁾	\$ 51.4	\$ 45.3	\$ 37.4	\$ 134.1	\$ 71.8	\$ 44.0	\$ 39.1	\$ 21.1	\$ 176.0
Per share	\$ 0.60	\$ 0.52	\$ 0.43	\$ 1.55	\$ 0.83	\$ 0.51	\$ 0.45	\$ 0.24	\$ 2.03

⁽¹⁾ The reported results are based on non-IFRS financial measures for which a complete definition is presented in the table on the first page in Management's discussion and analysis report and for which a reconciliation to financial information in accordance with IFRS is presented in Table #2 in Management's discussion and analysis report, in the section entitled "Reconciliation of Non-IFRS Financial Measures" and in Note #3 "Segmented Information" to the consolidated financial statements for the third quarter ended July 28, 2024.